



**EVANSTON/SKOKIE**  
SCHOOL DISTRICT 65

---

Every Child, Every Day, Whatever it Takes

# FY22 Budget Reduction Timeline & Site Based Spending Special Board Finance Committee Meeting

December 9, 2020

# District's Budget Reduction Timeline



- **December 2, 2020** - Letter to the Community Regarding Finances and upcoming Special Board Meeting
- **December 9, 2020** - Special Finance Committee Meeting
- **December 14 - 31, 2020** – Thought Exchange- Community Feedback sought
- **January 4 - 31, 2021** - Board Cafes
- **January 4 - 31, 2021** - Staff Forum
- **January 31, 2021 - February 15, 2021** - Community /Staff Survey

# District's Budget Reduction Timeline, cont.



- **February 9, 2021** – Update on Financial Projections (Board Finance Committee Meeting)
- **March 9, 2021** - FY22 Budget Reductions and Efficiencies presented to the Finance Committee Meeting
- **March xx, 2021**- Deadline for reduction in force (RIF) of licensed staff
- **March – April, 2021** – Approved efficiencies and reductions to be incorporated into the FY22 budget
- **June 7** – FY22 Draft Tentative budget presentation to the Board Finance Committee

# District's Budget Reductions will:



- **Promote** fiscal conservatism
- **Focus** on efficiencies first
- **Preserve** the District's investments in students' academic and social emotional growth
- **Use** equity lens to reduce spending
- **Protect** most vulnerable and historically marginalized student groups
- **Evaluate programs** for their effectiveness and alignment with the District's instructional/strategic goals

# District's Goal is to:



- Preserve its educational model
- Keep budget cuts as far from instructions as possible
- Reduce strategic deficit and promote sustainable spending
- Strengthen equity throughout the District's buildings
- Preserve referendum reserves
- Keep its promise to the District 65 community
- Create robust educational model that cultivates growth for all District's students and protects its instructional and social/emotional investments

# FY21 Site based spending



Next two slides present FY21 **budgeted per pupil spending at each school**. We are hopeful that the **transparency of these data will allow for a meaningful dialogue** in our community that will move us toward our district goals of equity and achievement.

Our last two years of reporting historical per pupil data by school showed **intentional variances in spending** across our schools, acknowledging that **each school serves different students with different needs**. Our FY21 budgeted per pupil data by school also shows spending variances across our schools, though there are some **notable planned spending trends that are different this year** in part because of enrollment decreases at certain schools.

# FY21 Site Based Spending



Per pupil spending data for our budget should be used to frame the **dialogue related to:**

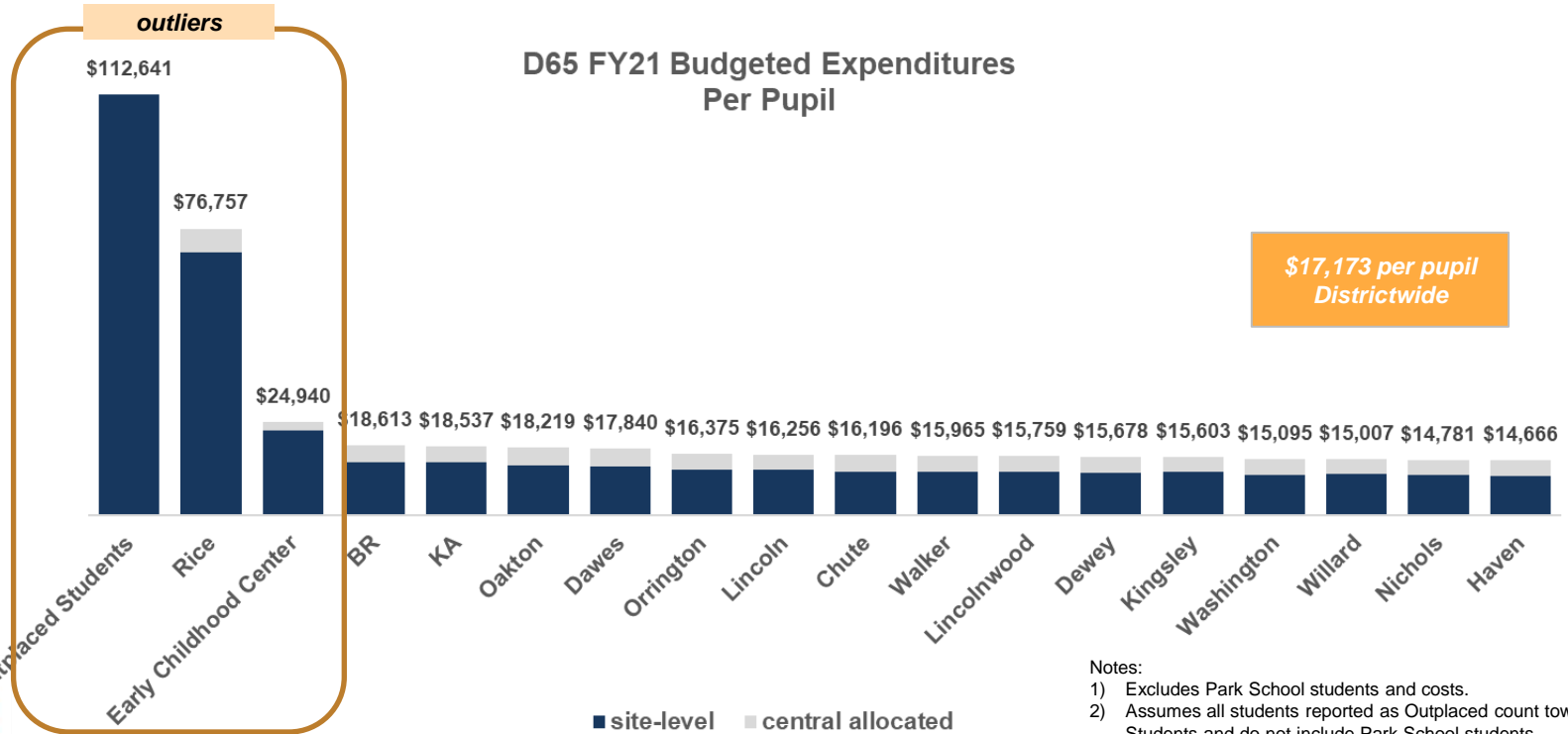
- Long term financial sustainability
- How do these spending data align to our district's values and goals
- School improvement planning
- Strategic plan priorities

# The District's FY21 budgeted per pupil spending at all reported locations ranges \$14,666 - \$112,641



## D65 FY21 Budgeted Expenditures Per Pupil

**\$17,173 per pupil  
Districtwide**



EVANSTON/SKOKIE  
SCHOOL DISTRICT 65

Every Child, Every Day, Whatever It Takes

### Notes:

- 1) Excludes Park School students and costs.
- 2) Assumes all students reported as Outplaced Students and do not include Park School students.
- 3) Early Childhood Center excludes all birth-3 expenditures and children, per ISBE guidance on site-based expenditure reporting
- 4) Reported spending, per ISBE guidance, excludes debt, capital, adult & community services



# In FY21, we plan to spend more per pupil at schools that serve a higher portion of higher needs



**King Arts**

- Departmentalized K-8 magnet school
- 2<sup>nd</sup> highest % of SPED

**Oakton**

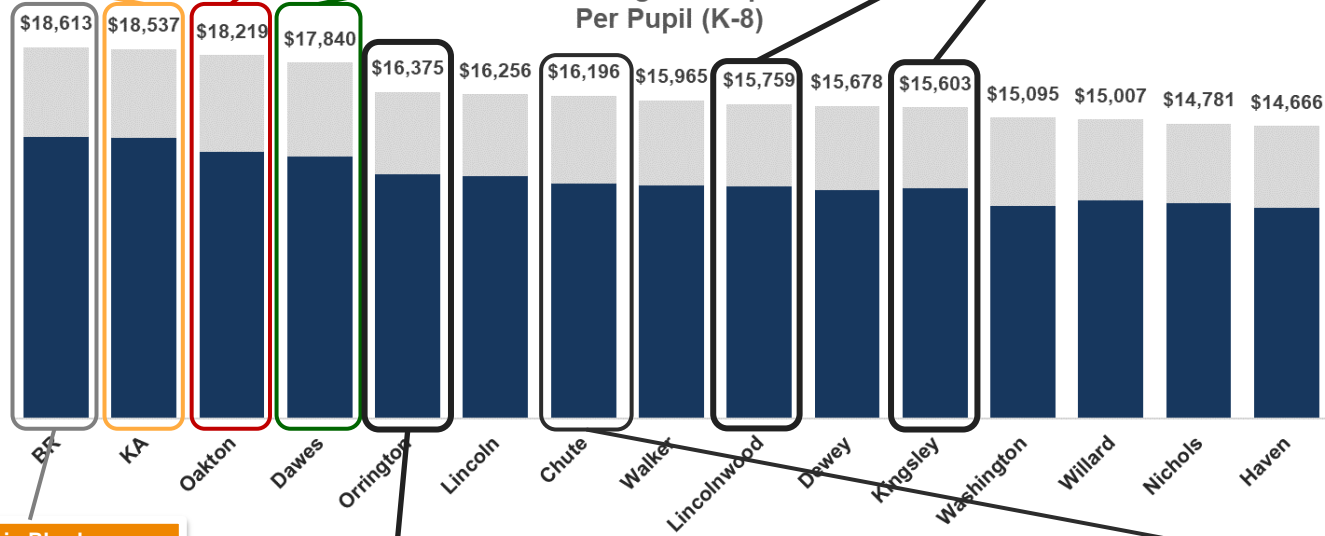
- Highest % low income
- High % of ELL and SPED;
- Special Programming (ACC)

**Dawes**

- Highest % of ELL
- 3<sup>rd</sup> highest % SPED
- 4<sup>th</sup> highest % low income

Lowest % of ELL and SPED students

D65 FY21 Budgeted Expenditures Per Pupil (K-8)



**Bessie Rhodes**

- Smallest school in District;
- Special Programming (TWI, Magnet K-8)
- 2<sup>nd</sup> highest % low income

**Orrington**

- Lowest % low income
- 2<sup>nd</sup> lowest % SPED

**Chute**

- MS with highest student need population
- Smallest MS

■ site-level ■ central allocated



# Questions?

