

Orrington Elementary School PTA

Budget for fiscal year: 2020

ACTUAL RECEIPTS		
	Membership Donations	\$500.00
	Direct Ask (Spring)	\$25,000.00
	Miscellaneous Fundraisers	\$1,000.00
	TBD Fundraiser (Fall)	\$10,000.00
	Transfer from Reserves*	\$10,730.00
TOTAL ACTUAL RECEIPTS		\$47,230.00
ACTUAL EXPENDITURES		
	Adminstration	\$5,730.00
	Photocopies	\$500.00
	Postage	\$50.00
	Insurance	\$300.00
	FlyerConnect	\$1,000.00
	Accountant	\$550.00
	Quickbooks	\$480.00
	Directory	\$350.00
	IL PTA Membership	\$2,500.00
	Equity	\$2,000.00
	Eagle Equity	\$2,000.00
	Community	\$22,400.00
	PEP Scholarship	\$10,000.00
	PTA Council	\$100.00
	Donations**	\$1,550.00
	Family Support***	\$4,500.00
	Fifth grade transition	\$1,000.00
	Yearbook	\$2,000.00

		Teacher/Staff Hospitality	\$2,000.00
		Community Building (Virtual Events)	\$1,250.00
	Events		\$3,500.00
		Potential Events	\$2,000.00
		Cultural Festival	\$1,000.00
		Math and literacy night	\$500.00
	Curriculum Support		\$13,600.00
		Teacher Year Start Checks	\$3,400.00
		Teacher Grants	\$3,000.00
		Young, Black and Lit Books	\$7,200.00
TOTAL ACTUAL EXPENDITURES			\$47,230.00

*Amount may increase depending on participation in One Fund and fundraising

**Band-Orchestra (\$350)/EISMA (\$500)/ESCCA (\$500)/YEA (\$100)/Wynn (\$100)

***Supports needs in our community (as identified by Dr. Plaza, Mr. Siegler, Ms. Robinson or Ms. Lloyd). Additional monies can be added from events if necessary.