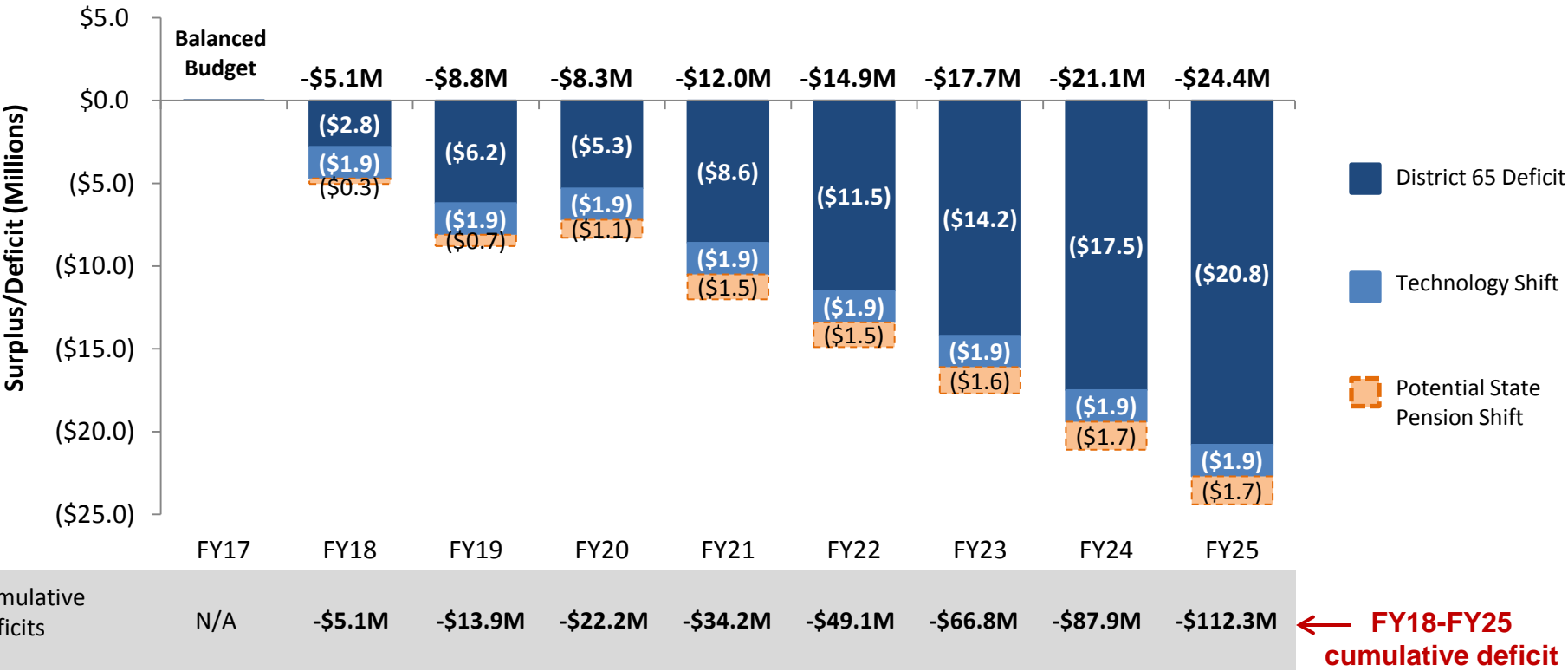


Current Financial Projections



Where are we now?



TAKEAWAY: This year's budget is balanced. Future deficits are sizeable and will become significantly larger if no further action is taken.