

# DEWEY PTA BUDGET 2021-2022

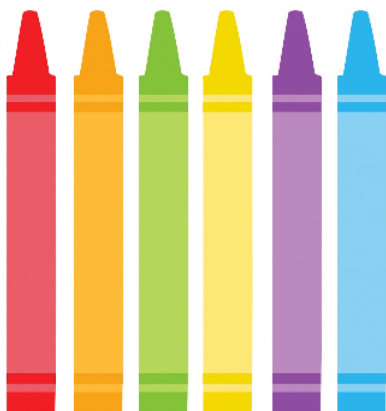
## INCOME

PTA Membership Dues	300
Beginning of School Appeal	2000
Amazon Smile & Box tops	2000
Spirit Wear Sale	800
Pumpkin Sales	1400
Fall/Winter Fundraising Events	8000
Spring Fundraising Events	11000
Faculty Appreciation Donations	1500
Community/Cultural Event Donations	500

5th Grade Legacy Contribution	500
<b>Total Projected One Fund Contribution 2022</b>	<b>28000</b>

### Pass-Thru Income

Canned Food Drive Pass-Thru	500
Book Fair Pass-Thru	2000
MLK Day of Service Pass-Thru	500
5th Grade Memory Books Pass-Thru	1500



## EXPENSE

Cheddar Up Fees	120
Quickbooks	755
Copies, Supplies, Postage	1500
Childcare	400
Translation	400
Accountant	530
Custodial Contribution	800
Literacy Support (Book Fair, Bookery)	500
Fundraising Events	3250
Cultural Heritage Celebration/Enrichment	1100

Edible Garden	500
5th grade Year End Expenses	1500
Grade level events	1200
Community Equity Training	500
Dewey Doers	500
ESSCA	250
Justin Wynn Fund	100
Liability insurance	245
Band and Orchestra	450
YEA	250
PTA dues	300
Teacher appreciation week	1000
Teacher Team enrichment	2000
Teacher Hospitality	1500
EISMA	1250
City of Evanston Sports Scholarships	300
Crisis support	1000
Books and breakfast	3000
In-School Academic Enrichment	2100
Arts and Academic Enrichment	
Events/Activities	650
Volunteer Recognition	150
<b>Total Expenses</b>	<b>28100</b>
Total 2021 One Fund Disbursement	28106

### Pass-Thru Expenses

MLK day of service Pass-Thru	500
Canned Food Drive Pass-Thru	500
5th Grade Memory Books Pass-Thru	1500
Book Fair Classroom Books Pass-Thru	2000